Monday, 6.17.2024

## Attendees

Diana Shmaun - *President* Alison Alexander - *Treasurer* Jeanna Isham - *Secretary* Gina Silva- Vice President Angelina Mejia Heather Kurihara Principal Iniguez Carla Randazzo Robin Wilson

### **Meeting Called To Order**

Diana Shmaun called the meeting to order at 8:13 AM.

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# Agenda

### **Approval of May 13th Minutes**

Jeanna Isham shared the previous meeting minutes for review.

#### **Vote for Minutes Approval**

Motion for approval by Alison Alexander, Seconded by Heather Kurihara, All For, None Opposed, Motion Passed

### **Treasurer's Report**

Alison Alexander shared the Treasurer's Report. The starting balance was \$34,779.66. The ending balance was \$26,649.42. Uncommitted funds totaled \$0.

#### Vote for Treasurer's Report Approval

Motion for approval by Robin Wilson, Seconded by Angelina Mejia, All For, None Opposed, Motion Passed

### **Budget Planning For 24/25**

Assemblies- Range between 1-3k

#### Committed: \$3,000

Band- Band was being paid for by enrichment programs. The Principal said it was part of the afterschool program and they were told it wasn't happening last minute and the school got blamed. BTU arts. \$200/hour. \$1,600/month. Waiting on confirmation on if we are using them or not. Would take a music teacher from the middle school or high school. Instruments have been purchased for Golden Empire. Band teachers would be the rate of a certified teacher (per dieum).

#### Committed: N/A

Scholastic News- \$786 for TK, 4th and 2 6th grade teacher \$1,739. \$2,525. Last year we budgeted 1k. School covered the \$600 we didn't cover.

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Heather Kurihara tried Pixton this year and it is something the intermediary teachers would like. This costs \$648 for the whole school year.

Pick one or the other. Budget will include either or.

Are we covering a portion or all of Scholastic News and what is the amount we're willing to cover for Pixton?

Diana said to cover \$2,300 to include the Pixton and Scholastic. \$2,525 + \$600. We can decide year to year what we want to cover.

#### Committed: \$2,525 for Scholastic \$700 for Pixton

Leader in Me- School pays

#### Committed: N/A

Student Folders- covered for this year.

#### Committed: \$0

Classroom Paper-

Committed: \$1,500

Magnets/Business cards- Order for 2 years (1,000 bulk).

#### Committed: \$250

Banners-

#### Committed: N/A

Brag Tags- 1,000 for \$160.

#### *Committed: \$3,000.*

Ice Cream Social-

#### Committed: \$300

Playground Equipment- Next year maybe. Look into grants.

#### Committed: N/A

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Sly Park- This is a commitment for next year's 6th grade. The deposit will be due in the spring of this year. PTO has paid half of the deposit. \$10/kid. Scholarship fund separate- sit there if needed.

#### Committed: \$1,500

Instructional Materials Lab-

#### Committed: \$500

Tooth Necklaces- 200 for \$20.

#### Committed: \$50

Leader of the Week- doing brag tags instead

#### Committed: N/A

PTO paper-

#### Committed: \$300

PTO shirts-

#### Committed: \$100

Volunteer Incentive- This didn't really work this year so we will skip it.

#### Committed: N/A

Sound System/lapel/handheld mics-

#### Committed: \$5,000

Camera- \$250-450 plus SD cards

#### Committed: \$450

### **Proposals for new spending**

School projector? We apparently have a few but the PTO needs to take a look and check the status. We will revisit this spending later.

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Recruitment budget- For in-school outreach events/after school meet and greets. Could also be park days. The principal wants coffee/donuts for 1st day of school. *Committed: \$200* 

The laminator is old- It will need to be replaced eventually and it'll be around \$1,000. *Committed:* **\$1,000** 

Attendance incentive-

#### Committed: \$150

Field Trips-

12 primary classes at 24 students each=288 students x \$7.50 each = \$2160 6 intermediate classes at 30 students each=180 students x \$10 each = \$1800

#### Committed: \$3,960

Classroom Enrichment- \$10/student RSP didn't turn anything in and neither did Dale. Speech didn't turn in either. ELL aid will be Dale.

#### Committed: \$6,180

#### Total \$30,665

#### Vote for Budget Approval

Motion for approval by Robin Wilson, Seconded by Heather Kurihara, All For, None Opposed, Motion Passed

### Tent. Scheduled for Next Meeting

July 19th, 6:30 pm.

### **Public Comment/Announcements**

None

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# Meeting Adjourned

# **Meeting Minutes By**

Motion to adjourn by Jeanna Isham, Seconded by Carla Randazzo, All For, None Opposed, Motion Passed Jeanna Isham

Adjourned 10:12 am